

2018-19 EYNFF

		6,728,643.56	365,687.15	219,412.29									average	
		4.37	117.30	1.35	62,060.00					14.00	13.00	11.00	- 0.33	
Row Labels	Indicative hours pa	Basic per pupil	IDACI	Quality	MNS Trans Prot	Total by provider	payable as hourly rate	Hourly rate	Payable as lump sum	Summer lump sum	Autumn lump sum	Spring lump sum	2017-18 Hourly Rate	variance - full hrly rate
Acorn Community Nursery (Day Nursery)	36100	157,757.00	11,671.35	11,388.60		180,816.95	169,428.35	4.69	11388.6	4,195.80	3,896.10	3,296.70	5.12	- 0.11
All Saints Pre-School Runcorn (Pre-School)	9690	42,345.30	4,105.50	-		46,450.80	46,450.80	4.79	0	-	-	-	5.00	- 0.21
Amanda Waller (Mandy's Munchkins) (Childmi	1140	4,981.80	-	-		4,981.80	4,981.80	4.37	0	-	-	-		
Anna Rooney (Childminder)	1482	6,476.34	351.90	2,000.70		8,828.94	6,828.24	4.61	2000.7	737.10	684.45	579.15		
Anne-Marie Murphy (Childminder)	1710	7,472.70	117.30	-		7,590.00	7,590.00	4.44	0	-	-	-		
Appleton Under Fives Community Pre Sschool	13566	59,283.42	4,457.40	-		63,740.82	63,740.82	4.70	0	-	-	-	5.08	- 0.38
Astmoor School (Maintained Schools (eys))	3990	17,436.30	2,463.30	769.50		20,669.10	19,899.60	4.99	769.5	283.50	263.25	222.75	5.73	- 0.55
Birchfield Nursery School (Maintained Schools	84360	368,653.20	8,211.00	13,645.80	4,560.00	395,070.00	376,864.20	4.47	18205.8	6,707.40	6,228.30	5,270.10	5.23	- 0.55
Bridgewater Park Primary Academy (Nursery C	9690	42,345.30	5,747.70	3,334.50		51,427.50	48,093.00	4.96	3334.5	1,228.50	1,140.75	965.25	5.92	- 0.61
Brookvale (Maintained Schools (eys))	11970	52,308.90	5,806.35	769.50		58,884.75	58,115.25	4.86	769.5	283.50	263.25	222.75	5.30	- 0.38
Brookvale Neighbourhood Nursery (Sure Start	34770	151,944.90	11,202.15	3,078.00		166,225.05	163,147.05	4.69	3078	1,134.00	1,053.00	891.00	5.12	- 0.34
Butterflies Nursery (Bamboobear Childcare Ltc	7980	34,872.60	3,343.05	4,104.00		42,319.65	38,215.65	4.79	4104	1,512.00	1,404.00	1,188.00	5.28	0.02
Castle View (Maintained Schools (eys))	7980	34,872.60	3,167.10	769.50		38,809.20	38,039.70	4.77	769.5	283.50	263.25	222.75	5.97	- 1.11
Catherine Holland (Childminder)	798	3,487.26	703.80	-		4,191.06	4,191.06	5.25	0	-	-	-		
Chesnut Lodge (Maintained Schools (eys))	4560	19,927.20	2,052.75	1,667.25		23,647.20	21,979.95	4.82	1667.25	614.25	570.38	482.63	5.59	- 0.40
Daisy Maisies Nursery (Day Nursery)	36138	157,923.06	4,809.30	8,464.50		171,196.86	162,732.36	4.50	8464.5	3,118.50	2,895.75	2,450.25	4.86	- 0.12
Daisy Maisies Nursery Chapelfield (Day Nurser	26562	116,075.94	3,870.90	4,232.25		124,179.09	119,946.84	4.52	4232.25	1,559.25	1,447.88	1,225.13	4.80	- 0.12
Debbie Clarke (Childminder)	570	2,490.90	-	-		2,490.90	2,490.90	4.37	0	-	-	-		
Debbie Ginever (Childminder)	418	1,826.66	-	-		1,826.66	1,826.66	4.37	0	-	-	-		
Debbie Whitley (Childminder)	1710	7,472.70	469.20	-		7,941.90	7,941.90	4.64	0	-	-	-		
Deborah Gregory (Childminder)	1710	7,472.70	-	2,052.00		9,524.70	7,472.70	4.37	2052	756.00	702.00	594.00		
Deborah Rosenberg (Childminder)	1330	5,812.10	-	-		5,812.10	5,812.10	4.37	0	-	-	-	4.72	- 0.35
Deborah Syers (Childminder)	950	4,151.50	410.55	-		4,562.05	4,562.05	4.80	0	-	-	-		
Della Miller (Childminder)	608	2,656.96	-	-		2,656.96	2,656.96	4.37	0	-	-	-		
Diane Inch (Childminder)	1710	7,472.70	-	-		7,472.70	7,472.70	4.37	0	-	-	-		
Ditton Early Years Centre (Sure Start Children's	12008	52,474.96	2,580.60	-		55,055.56	55,055.56	4.58	0	-	-	-	5.18	- 0.60
Ditton Nursery School (Maintained Schools (ey	38456	168,052.72	10,674.30	7,720.65	37,500.00	223,947.67	178,727.02	4.65	45220.65	16,660.24	15,470.22	13,090.19	6.39	- 0.57
Dunky's Day Nursery (Day Nursery) (Widnes)	17670	77,217.90	4,457.40	4,104.00		85,779.30	81,675.30	4.62	4104	1,512.00	1,404.00	1,188.00	4.99	- 0.14
Dunky's Private Day Nursery (Day Nursery) (Ru	32300	141,151.00	5,630.40	2,052.00		148,833.40	146,781.40	4.54	2052	756.00	702.00	594.00	4.96	- 0.35
Early Learners Day Nursery (Day Nursery)	37620	164,399.40	6,686.10	6,797.25		177,882.75	171,085.50	4.55	6797.25	2,504.25	2,325.38	1,967.63	5.24	- 0.51
Early Learners Nursery Runcorn (Day Nursery)	25650	112,090.50	5,454.45	4,232.25		121,777.20	117,544.95	4.58	4232.25	1,559.25	1,447.88	1,225.13	5.06	- 0.31
Early Years At The Brow (Pre-School)	15238	66,590.06	6,803.40	1,898.10		75,291.56	73,393.46	4.82	1898.1	699.30	649.35	549.45	5.13	- 0.19
Elizabeth Melia (Childminder)	1140	4,981.80	117.30	-		5,099.10	5,099.10	4.47	0	-	-	-		
Eve Kapoor T/a Eve's Little Angels (Childminde	760	3,321.20	-	-		3,321.20	3,321.20	4.37	0	-	-	-		
Gorsewood Pre-School Playgroup (Pre-School)	16416	71,737.92	9,208.05	-		80,945.97	80,945.97	4.93	0	-	-	-	5.13	- 0.20
Grange Nursey (Maintained Schools (eys))	34770	151,944.90	10,439.70	1,898.10		164,282.70	162,384.60	4.67	1898.1	699.30	649.35	549.45	5.50	- 0.78
Halebank Pre-School (Pre-School)	8322	36,367.14	1,583.55	4,732.43		42,683.12	37,950.69	4.56	4732.425	1,743.53	1,618.99	1,369.91	4.95	- 0.18
Hallwood Park (Maintained Schools (eys))	10260	44,836.20	6,510.15	769.50		52,115.85	51,346.35	5.00	769.5	283.50	263.25	222.75	5.97	- 0.89
Halton Lodge And Grange Pre-School (Pre-Sch	10830	47,327.10	4,457.40	2,026.35		53,810.85	51,784.50	4.78	2026.35	746.55	693.23	586.58	5.21	- 0.24
Hayley Ryan (Childminder)	570	2,490.90	-	-		2,490.90	2,490.90	4.37	0	-	-	-		
Heathside Day Nursery (Day Nursery)	25346	110,762.02	2,404.65	7,438.50		120,605.17	113,166.67	4.46	7438.5	2,740.50	2,544.75	2,153.25	5.41	- 0.65
Hillview Under Fives Pre-School (Pre-School)	8550	37,363.50	1,290.30	-		38,653.80	38,653.80	4.52	0	-	-	-	4.83	- 0.31
Holy Spirit Playgroup (Sure Start Children's Cer	23940	104,617.80	10,439.70	4,104.00		119,161.50	115,057.50	4.81	4104	1,512.00	1,404.00	1,188.00	5.18	- 0.20
Jackie Janion (JJ's Childminding (Childminder)	684	2,989.08	-	-		2,989.08	2,989.08	4.37	0	-	-	-	4.72	- 0.35
Jacqueline O'neill (Childminder)	570	2,490.90	-	-		2,490.90	2,490.90	4.37	0	-	-	-		
Jenny Ewing (Childminder)	570	2,490.90	234.60	-		2,725.50	2,725.50	4.78	0	-	-	-		
Jigsaw Link Club Childcare (Pre-School)	6270	27,399.90	3,225.75	2,103.30		32,728.95	30,625.65	4.88	2103.3	774.90	719.55	608.85		
Julie Hosker (Childminder)	1140	4,981.80	-	-		4,981.80	4,981.80	4.37	0	-	-	-		
Julie Roberts (Childminder)	570	2,490.90	-	-		2,490.90	2,490.90	4.37	0	-	-	-		

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		4.37	117.30	1.35	62,060.00					14.00	13.00	11.00	- 0.33	
Row Labels	Indicative hours pa	Basic per pupil	IDACI	Quality	MNS Trans Prot	Total by provider	payable as hourly rate	Hourly rate	Payable as lump sum	Summer Lump sum	Autumn Lump sum	Spring Lump sum	2017-18 Hourly Rate	variance - full hrly rate
Karen Lupton (Childminder)	1140	4,981.80	351.90	-		5,333.70	5,333.70	4.68	0	-	-	-		
Karen Mackie (Childminder)	1140	4,981.80	293.25	-		5,275.05	5,275.05	4.63	0	-	-	-		
Karen Richardson (Childminder)	1292	5,646.04	-	1,744.20		7,390.24	5,646.04	4.37	1744.2	642.60	596.70	504.90		
Kay Hines (Childminder)	1140	4,981.80	117.30	-		5,099.10	5,099.10	4.47	0	-	-	-		
Kids Planet Day Nursery (Sure Start Children's)	39330	171,872.10	9,911.85	4,924.80		186,708.75	181,783.95	4.62	4924.8	1,814.40	1,684.80	1,425.60	4.97	- 0.22
Ladybirds Neighbourhood Nursery (Sure Start)	38190	166,890.30	14,662.50	4,104.00		185,656.80	181,552.80	4.75	4104	1,512.00	1,404.00	1,188.00	5.14	- 0.28
Liana Johnson (Childminder)	2166	9,465.42	293.25	-		9,758.67	9,758.67	4.51	0	-	-	-	4.72	- 0.21
Lianne Bayley (Childminder)	2280	9,963.60	351.90	-		10,315.50	10,315.50	4.52	0	-	-	-		
Little Dragons Childcare (Pre-School)	570	2,490.90	-	-		2,490.90	2,490.90	4.37	0	-	-	-		
Little Manor Day Nursery (Just Childcare Ltd) (I	29754	130,024.98	4,105.50	4,104.00		138,234.48	134,130.48	4.51	4104	1,512.00	1,404.00	1,188.00	4.88	- 0.23
Louise Eding (Childminder)	570	2,490.90	-	-		2,490.90	2,490.90	4.37	0	-	-	-		
Louise Roberts T/a Weeeeses Childcare (Childm	570	2,490.90	-	-		2,490.90	2,490.90	4.37	0	-	-	-		
Lynne Brennan (Childminder)	1140	4,981.80	-	-		4,981.80	4,981.80	4.37	0	-	-	-		
Lynsey Sutherland (Childminder)	1254	5,479.98	762.45	-		6,242.43	6,242.43	4.98	0	-	-	-		
Mannion, Elizabeth Margaret (Childminder)	570	2,490.90	234.60	-		2,725.50	2,725.50	4.78	0	-	-	-		
Maria Ann Denson (Childminder)	2280	9,963.60	-	-		9,963.60	9,963.60	4.37	0	-	-	-		
Michelle Meadows (Childminder)	570	2,490.90	351.90	-		2,842.80	2,842.80	4.99	0	-	-	-		
Moore Pre-School (Pre-School)	16074	70,243.38	1,700.85	1,641.60		73,585.83	71,944.23	4.48	1641.6	604.80	561.60	475.20	4.77	- 0.19
Moore Village Pre-School (Pre-School)	21318	93,159.66	1,466.25	1,539.00		96,164.91	94,625.91	4.44	1539	567.00	526.50	445.50	4.77	- 0.26
Murdishaw West Pre-School (Pre-School)	11970	52,308.90	5,982.30	-		58,291.20	58,291.20	4.87	0	-	-	-	5.13	- 0.26
New Shoots Pre-School (Pre-School)	1140	4,981.80	527.85	-		5,509.65	5,509.65	4.83	0	-	-	-	5.12	- 0.29
Oakfield Primary (Maintained Schools (eys))	22686	99,137.82	8,856.15	3,078.00		111,071.97	107,993.97	4.76	3078	1,134.00	1,053.00	891.00	5.44	- 0.54
Our Lady Mother (Pre-School)	15732	68,748.84	4,985.25	7,028.10		80,762.19	73,734.09	4.69	7028.1	2,589.30	2,404.35	2,034.45	5.10	- 0.03
Our Lady's First Steps Nursery (Day Nursery)	54684.66	238,971.96	9,149.40	5,950.80		254,072.16	248,121.36	4.54	5950.8	2,192.40	2,035.80	1,722.60	4.94	- 0.29
Palacefields Daycare Centre (Day Nursery)	21660	94,654.20	7,096.65	2,052.00		103,802.85	101,750.85	4.70	2052	756.00	702.00	594.00	5.10	- 0.31
Palacefields Primary Academy (Nursery Class) (I	3420	14,945.40	1,173.00	1,898.10		18,016.50	16,118.40	4.71	1898.1	699.30	649.35	549.45	5.60	- 0.33
Pauline Horrocks (Childminder)	570	2,490.90	-	-		2,490.90	2,490.90	4.37	0	-	-	-		
Playaway 1 Day Nursery (Day Nursery) (Beechv	15390	67,254.30	2,228.70	897.75		70,380.75	69,483.00	4.51	897.75	330.75	307.13	259.88	4.89	- 0.32
Playaway 2 Day Nursery (Day Nursery) (Langda	53010	231,653.70	9,090.75	4,104.00		244,848.45	240,744.45	4.54	4104	1,512.00	1,404.00	1,188.00	4.95	- 0.33
Playaway Pre-School (Pre-School)	45030	196,781.10	5,513.10	897.75		203,191.95	202,294.20	4.49	897.75	330.75	307.13	259.88	4.95	- 0.44
Playmates 1 Day Nursery (Day Nursery)	29640	129,526.80	351.90	4,104.00		133,982.70	129,878.70	4.38	4104	1,512.00	1,404.00	1,188.00	5.20	- 0.68
Playmates 2 Day Nursery (Day Nursery)	19760	86,351.20	3,284.40	10,260.00		99,895.60	89,635.60	4.54	10260	3,780.00	3,510.00	2,970.00	4.92	- 0.14
Preston Brook Pre-School (Pre-School)	11172	48,821.64	2,991.15	3,334.50		55,147.29	51,812.79	4.64	3334.5	1,228.50	1,140.75	965.25	5.01	- 0.07
Rachel Holden (Childminder)	1043.1	4,558.35	175.95	-		4,734.30	4,734.30	4.54	0	-	-	-		
Rebecca Devany (Childminder)	1710	7,472.70	234.60	2,308.50		10,015.80	7,707.30	4.51	2308.5	850.50	789.75	668.25		
Renee Grounds (Childminder)	684	2,989.08	117.30	-		3,106.38	3,106.38	4.54	0	-	-	-		
Rosemary Neal (Childminder)	855	3,736.35	117.30	-		3,853.65	3,853.65	4.51	0	-	-	-		
Ruth Kelly (Childminder)	1710	7,472.70	117.30	-		7,590.00	7,590.00	4.44	0	-	-	-		
Sharon Martindale (Childminder)	1140	4,981.80	-	-		4,981.80	4,981.80	4.37	0	-	-	-	4.72	- 0.35
Simms Cross (Maintained Schools (eys))	9690	42,345.30	4,398.75	1,667.25		48,411.30	46,744.05	4.82	1667.25	614.25	570.38	482.63	5.75	- 0.75
Spinney Pre-School (Pre-School)	14250	62,272.50	2,873.85	-		65,146.35	65,146.35	4.57	0	-	-	-	4.98	- 0.41
St Augustine's Under Fives (Pre-School)	9025	39,439.25	4,750.65	2,488.05		46,677.95	44,189.90	4.90	2488.05	916.65	851.18	720.23	5.16	- 0.01
St Bertelina's Playgroup (Pre-School)	11856	51,810.72	3,460.35	1,898.10		57,169.17	55,271.07	4.66	1898.1	699.30	649.35	549.45	4.89	- 0.07
St Gerrards Rcp School (Maintained Schools (e	22230	97,145.10	7,683.15	3,334.50		108,162.75	104,828.25	4.72	3334.5	1,228.50	1,140.75	965.25	5.69	- 0.82
St John's Pre-School (Pre-School)	12312	53,803.44	2,170.05	1,744.20		57,717.69	55,973.49	4.55	1744.2	642.60	596.70	504.90	4.95	- 0.26
St Marys School (Maintained Schools (eys))	18240	79,708.80	7,683.15	2,218.73		89,610.68	87,391.95	4.79	2218.725	817.43	759.04	642.26	5.42	- 0.51
St Michael's Foundation Unit (Pre-School)	11742	51,312.54	4,222.80	1,667.25		57,202.59	55,535.34	4.73	1667.25	614.25	570.38	482.63	5.03	- 0.16
Sunshine Under Fives Nursery (Pre-School)	3420	14,945.40	1,935.45	-		16,880.85	16,880.85	4.94	0	-	-	-	5.14	- 0.20
The Park Day Nursery (Day Nursery)	22230	97,145.10	3,460.35	3,898.80		104,504.25	100,605.45	4.53	3898.8	1,436.40	1,333.80	1,128.60	4.84	- 0.14

